



Lake Country School District
1800 Vettelson Road, Hartland, WI 53029
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www.mylakecountryschool.org

2026-2027 LAKE COUNTRY SCHOOL DISTRICT Notice of Budget Hearing & Annual Meeting:

Notice is hereby given to the qualified electors of the joint #1 District of The Villages of Nashotah, Hartland & Chenequa, Towns of Delafield & Merton & City of Delafield, that the Budget Hearing of said District will be held at 5:30 p.m., Monday, August 17, 2026, followed immediately by the Annual Meeting at Lake Country School District Library, 1800 Vettelson Road, Hartland, WI 53029. The Lake Country School Board of Education will be present. Information packets, including a summary of budget, will be available in the office beginning Wednesday, August 12, 2026.

Heather Wooten, 07/28/2026 Posted online at www.MyLakeCountrySchool.org > My School > Board of Education > Meeting Agendas Posted online at www.MyLakeCountrySchool.org > School Links > Notice of Budget Hearing & Annual Meeting Published in the West NOW 08-05-2026 and 08-12-2026.

BUDGET PUBLICATION - 2026 - 2027
Lake Country School District

GENERAL FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	795,733.14	870,671.51	1,059,015.74
Ending Fund Balance	870,671.51	1,059,015.74	1,886,676.74
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,487,984.71	4,559,438.53	5,590,415.00
Inter-district Payments (Source 300 + 400)	986,513.64	580,686.00	582,335.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	474,950.30	466,598.56	436,996.00
Federal Sources (Source 700)	56,604.37	234.58	13,411.00
All Other Sources (Source 800 + 900)	7,336.25	21,364.09	6,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,013,389.27	5,628,321.76	6,629,157.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	2,906,130.72	2,342,683.63	2,407,007.00
Support Services (Function 200 000)	2,060,701.15	2,062,334.58	2,433,644.00
Non-Program Transactions (Function 400 000)	971,619.03	1,034,959.32	960,845.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,938,450.90	5,439,977.53	5,801,496.00

SPECIAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	36,885.62	39,800.00	50,119.53
Ending Fund Balance	39,800.00	50,119.53	50,119.53
REVENUES & OTHER FINANCING SOURCES	928,685.81	819,049.32	708,350.00
EXPENDITURES & OTHER FINANCING USES	925,771.43	808,729.79	708,350.00

DEBT SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	495,484.61	1,085,970.69
Ending Fund Balance	495,484.61	1,085,970.69	1,082,845.69
REVENUES & OTHER FINANCING SOURCES	1,048,377.25	1,309,686.08	715,575.00
EXPENDITURES & OTHER FINANCING USES	552,892.64	719,200.00	718,700.00

CAPITAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	9,326,450.13	7,294,005.85
Ending Fund Balance	9,326,450.13	7,294,005.85	1,206,503.85
REVENUES & OTHER FINANCING SOURCES	9,826,450.13	489,741.44	325,000.00
EXPENDITURES & OTHER FINANCING USES	500,000.00	2,522,185.72	6,412,502.00

FOOD SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	129,592.62	111,734.73	89,968.15
Ending Fund Balance	111,734.73	89,968.15	31,752.15
REVENUES & OTHER FINANCING SOURCES	192,037.29	162,307.06	162,500.00
EXPENDITURES & OTHER FINANCING USES	209,895.18	184,073.64	220,716.00

COMMUNITY SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	28,319.61	12,781.97	1,267.81
Ending Fund Balance	12,781.97	1,267.81	19,027.81
REVENUES & OTHER FINANCING SOURCES	40,000.00	58,000.00	58,000.00
EXPENDITURES & OTHER FINANCING USES	55,537.64	69,514.16	40,240.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	11,736.05	10,684.47	0.00
EXPENDITURES & OTHER FINANCING USES	11,736.05	10,684.47	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	8,194,283.84	9,754,365.31	13,902,004.00
Interfund Transfers (Source 100) - ALL FUNDS	451,393.40	264,336.35	186,445.00
NET TOTAL EXPENDITURES -- ALL FUNDS	7,742,890.44	9,490,028.96	13,715,559.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		22.56%	44.53%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
General Fund	\$4,284,693	\$4,417,683	\$5,470,570
Referendum Debt Service Fund	\$1,000,000	\$1,300,000	\$710,575
Community Service Fund	\$40,000	\$58,000	\$58,000
TOTAL SCHOOL LEVY	\$5,324,693	\$5,775,683	\$6,239,145
PERCENTAGE INCREASE --			
TOTAL LEVY FROM PRIOR YEAR		8.47%	8.02%